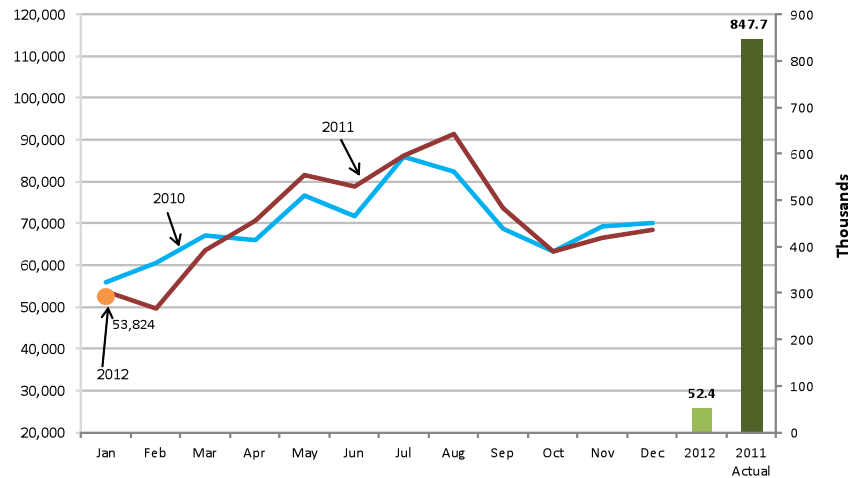


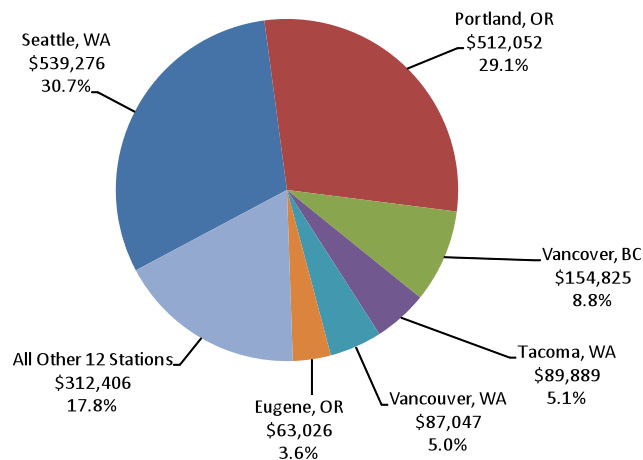
Amtrak Cascades Monthly Dashboard – January

Amtrak Cascades monthly ridership - January 2012

Number of passengers per month: calendar year 2010 through 2012



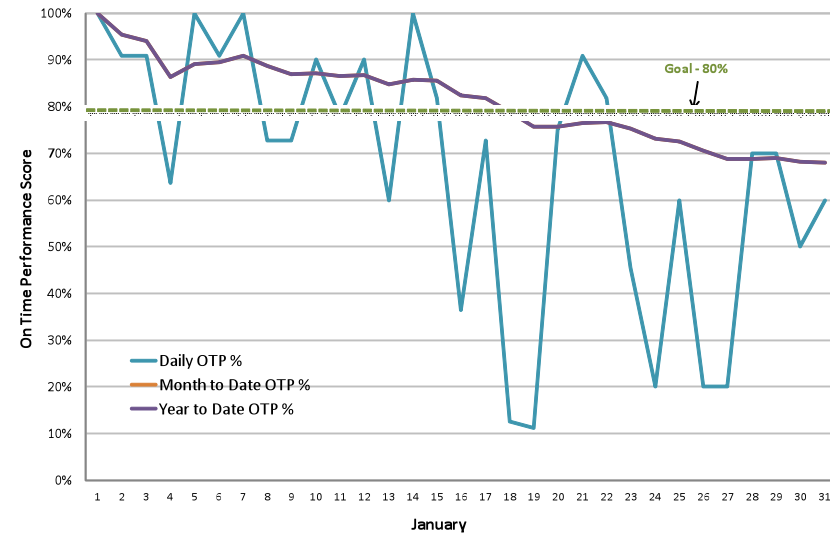
Total monthly ticket revenue: \$1,758,521



* A passenger ticket is related to two stations - origin and destination.

Amtrak Cascades on-time performance

Daily OTP, Month to date OTP and Year to date OTP for January 2012

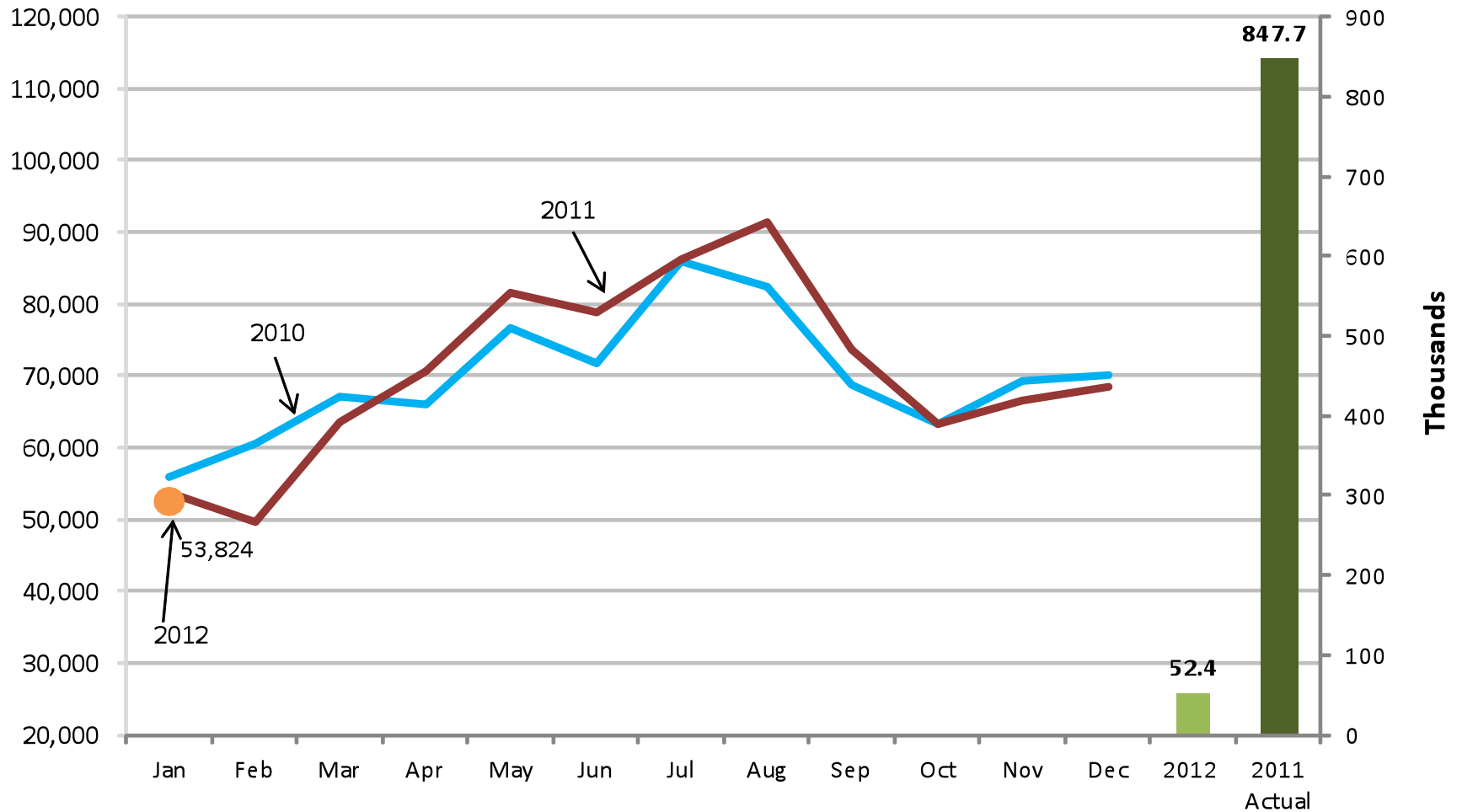


Notes:

1. January 2012's ridership is a 2.6 percent decrease over January 2011 and 6.4 percent decrease over January 2010. January 2012 had low ridership due to several days of service disruption resulted from track work and snow storms.
2. January 2012's on-time performance scores range from 11% to 100%. January 2012's monthly average OTP reached 68%, six percent higher January 2011's monthly average OTP.
3. In January 2012, revenues related to top six major stations accounted for 82% of the total ticket revenue, the revenues from all other 12 stations accounted for 18% Of the total ticket revenue.

Amtrak Cascades monthly ridership - January 2012

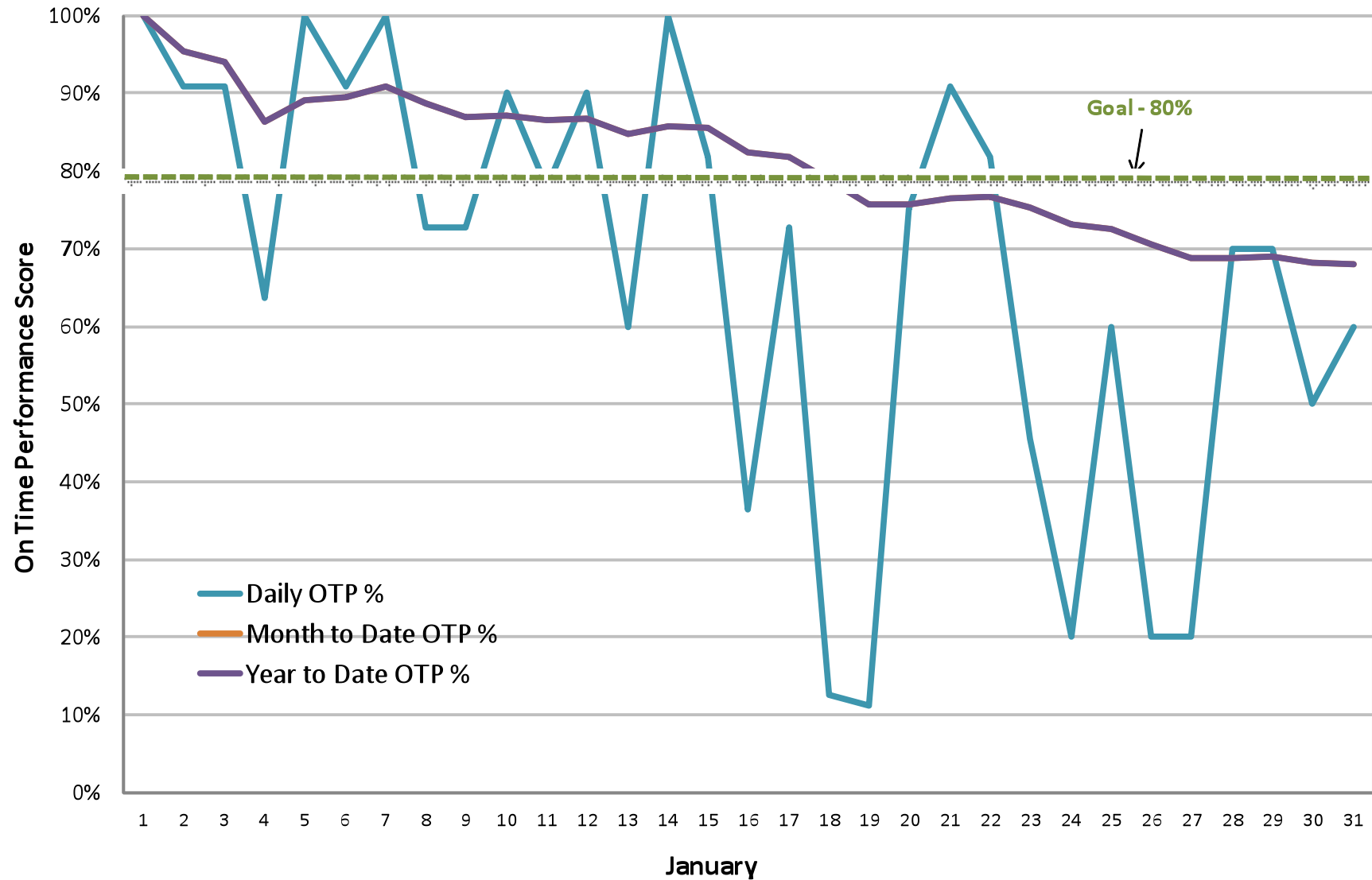
Number of passengers per month: calendar year 2010 through 2012



January 2012's ridership is a 2.6 percent decrease over January 2011 and 6.4 percent decrease over January 2010. January 2012 had low ridership due to several days of service disruption resulted from track work and snow storms.

Amtrak Cascades on-time performance

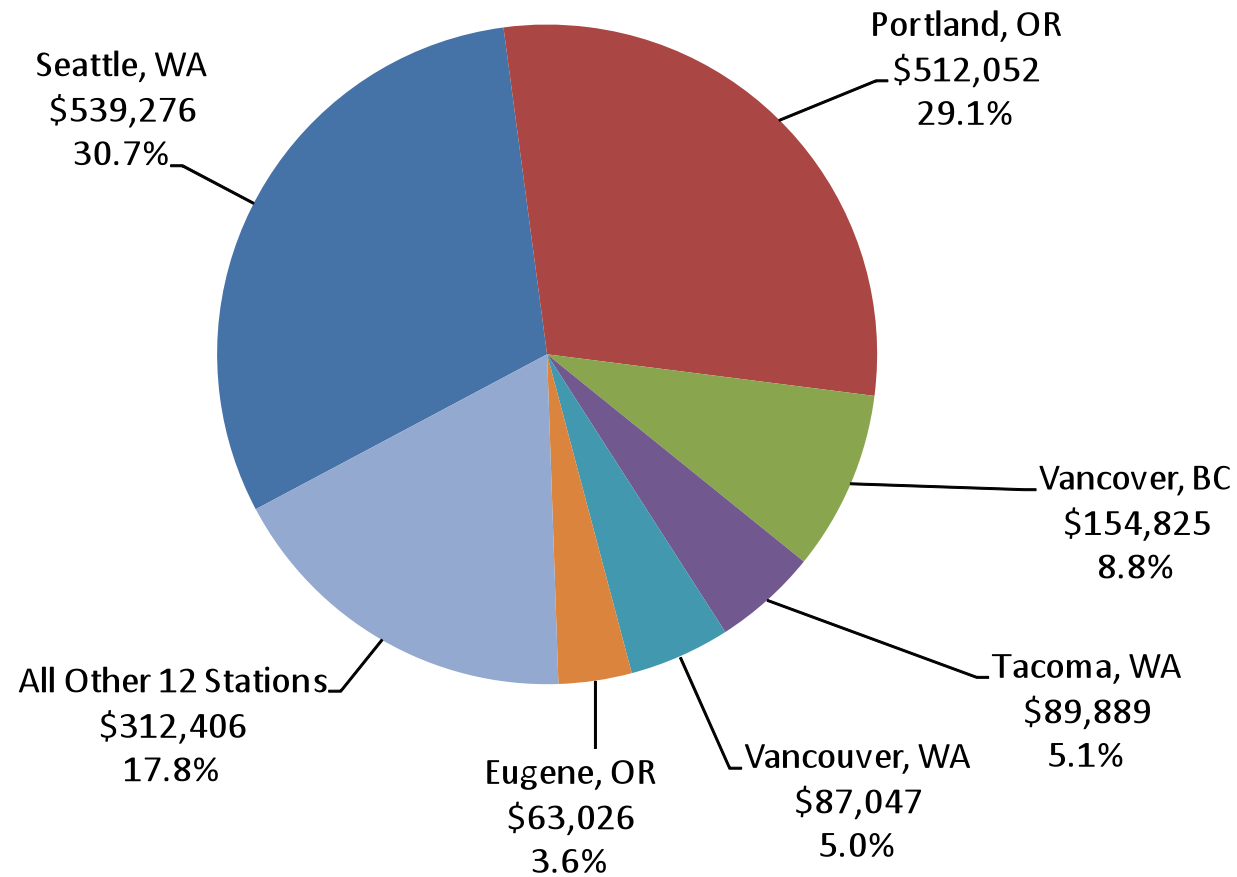
Daily OTP, Month to date OTP and Year to date OTP for January 2012



January 2012's on-time performance scores range from 11% to 100%. January 2012's monthly average OTP reached 68%, six percent higher January 2011's monthly average OTP.

Amtrak Cascades monthly ticket revenue by station - January 2012

Total monthly ticket revenue: \$1,758,521

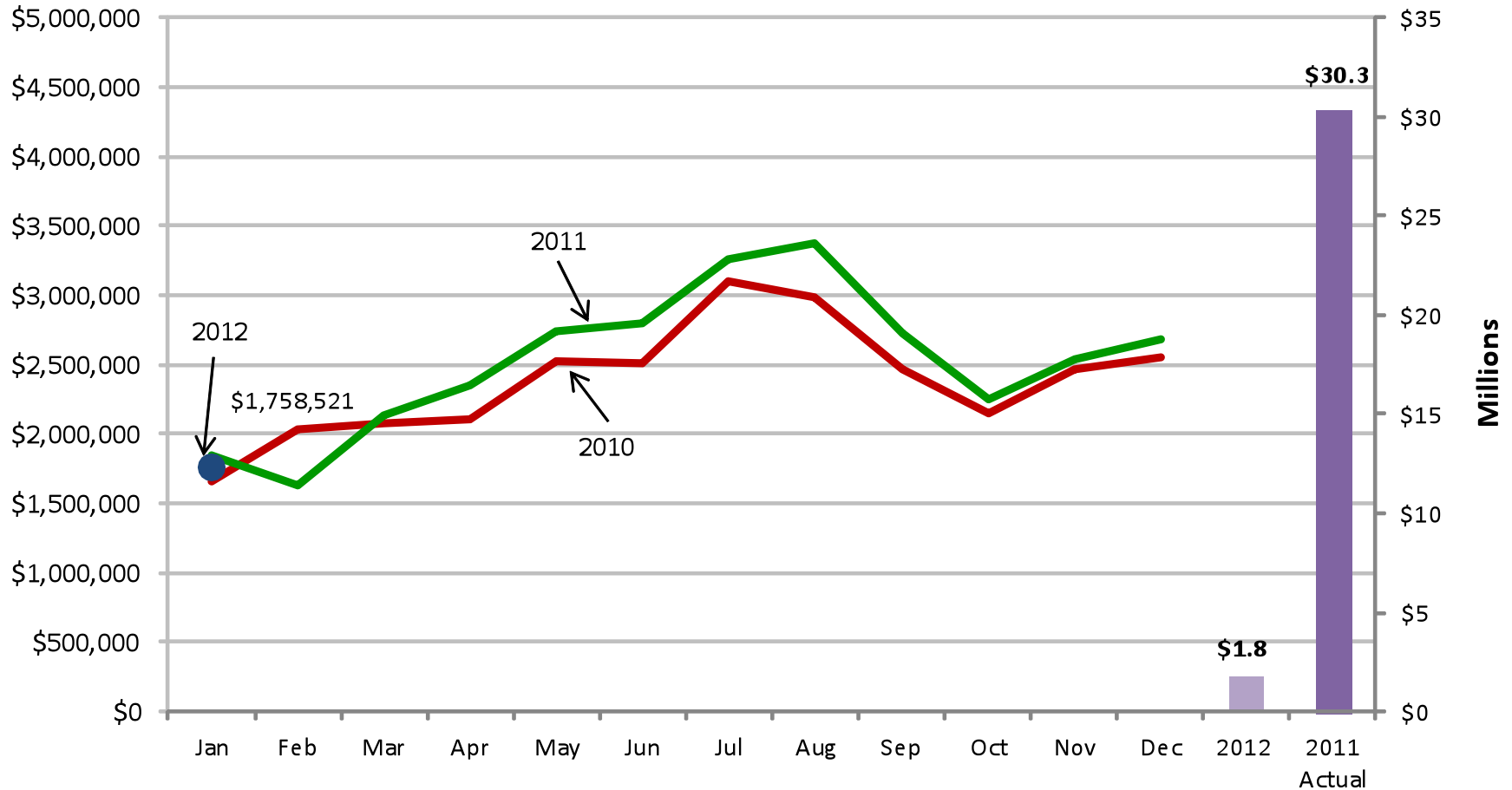


* A passenger ticket is related to two stations - origin and destination.

In January 2012, revenues related to top six major stations accounted for 82% of the total ticket revenue, the revenues from all other 12 stations accounted for 18% Of the total ticket revenue.

Amtrak Cascades monthly ticket revenue - January 2012

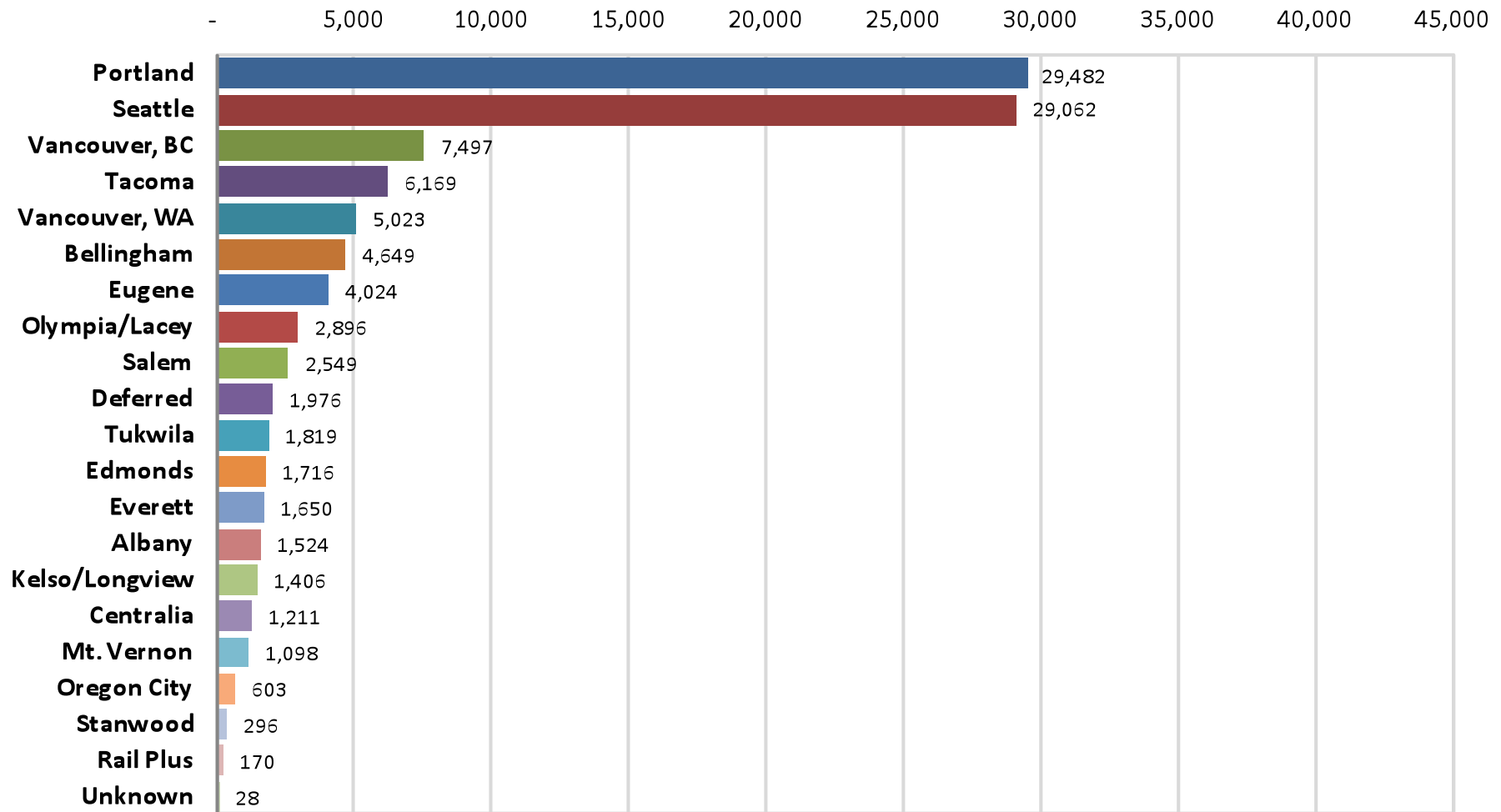
Ticket revenue per month: calendar year 2010 through 2012



Monthly revenue for January 2012 was \$1.76 million; down 4.4% from January 2011, but still up 5.8 percent from January 2010. The January 2012's revenue was impacted by several days of service disruption resulted from track work and snow storms.

Amtrak Cascades monthly station on/off - January 2012

Utilization of Amtrak Cascades Stations



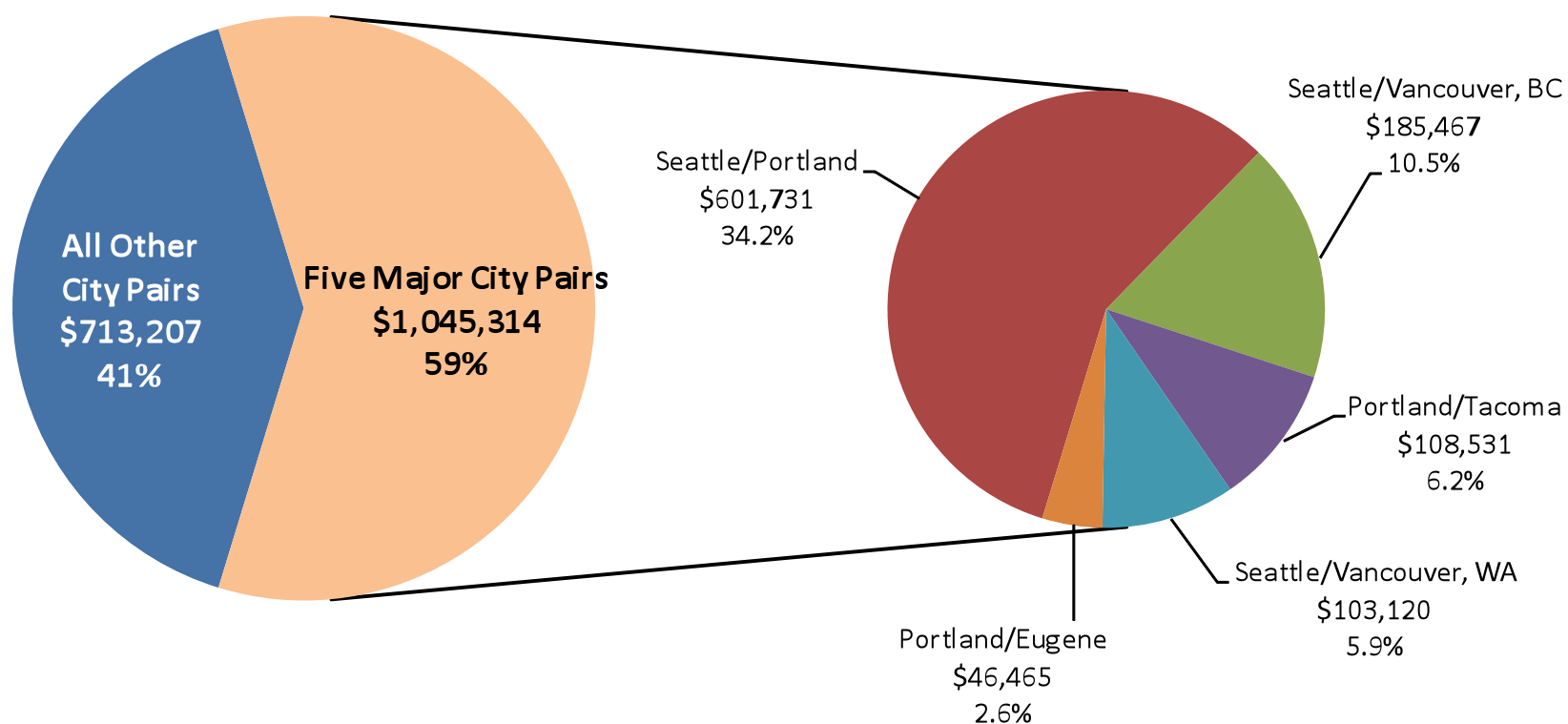
* Station On-Offs are used to record how many passengers got on the train or got off the train at each station.

** Origin/Destination Unidentified includes Deferred and Unknown riders who get off and on at unidentified destinations. Deferred riders are those that purchase their tickets and then “defer” their trip to a future date. Unknown riders are those that Amtrak did not identify in the system.

*** RailPlus – passengers transferring from Sound Transit to Amtrak Cascades.

Amtrak *Cascades* monthly revenue by city pairs - January 2012

Total monthly revenue: \$1,758,521



In January 2012, revenues from five major city pairs accounted for 59% of the total ticket revenue, the revenues from all other city pairs accounted for 41% of the total revenue.